



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 06-07-2020 19:08:16

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

| | | | |
|-----------------------|--------------------------------|-----------------|-----------------|
| Project Id : 00112207 | Bolivia Libre de Malaria Trans | Period : | Jan-June (2020) |
| Output # : 00110830 | Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP |
| | | Location : | Bolivia |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : 118 (Impresion protocolo seguimient)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|-------------|-----------------|-------------|-----------------|
| 74210 - Printing and Publications | 0.00 | 1,413.03 | 0.00 | 1,413.03 |
| 75105 - Facilities & Admin - Implement | 0.00 | 98.91 | 0.00 | 98.91 |
| 76125 - Realized Loss | 0.00 | 0.10 | 0.00 | 0.10 |
| Total for Fund 30078 | 0.00 | 1,512.04 | 0.00 | 1,512.04 |
| Total for Activity 118 | 0.00 | 1,512.04 | 0.00 | 1,512.04 |

Activity : 12 (Pruebas rapidas de malaria PV)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|-------------|-----------------|-------------|-----------------|
| 72330 - Medical Products | 0.00 | 1,185.78 | 0.00 | 1,185.78 |
| 74505 - Insurance | 0.00 | 33.21 | 0.00 | 33.21 |
| 75105 - Facilities & Admin - Implement | 0.00 | 85.33 | 0.00 | 85.33 |
| Total for Fund 30078 | 0.00 | 1,304.32 | 0.00 | 1,304.32 |
| Total for Activity 12 | 0.00 | 1,304.32 | 0.00 | 1,304.32 |

Activity : 121 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|-------------|---------------|-------------|---------------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 240.53 | 0.00 | 240.53 |
| 74505 - Insurance | 0.00 | 22.75 | 0.00 | 22.75 |
| 75105 - Facilities & Admin - Implement | 0.00 | 18.43 | 0.00 | 18.43 |
| Total for Fund 30078 | 0.00 | 281.71 | 0.00 | 281.71 |
| Total for Activity 121 | 0.00 | 281.71 | 0.00 | 281.71 |

Activity : 1291 (IEC/CCC Impresiones)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|--------|------|--------|
| 74210 - Printing and Publications | 0.00 | 101.29 | 0.00 | 101.29 |
| 75105 - Facilities & Admin - Implement | 0.00 | 7.09 | 0.00 | 7.09 |



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|------------------------------------------------------|-----------------|-----------------|-----------------|-----------|
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| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP | | |
| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|----------------------|------|--------|------|--------|
| Total for Fund 30078 | 0.00 | 108.38 | 0.00 | 108.38 |
|----------------------|------|--------|------|--------|

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|-------------------------|------|--------|------|--------|
| Total for Activity 1291 | 0.00 | 108.38 | 0.00 | 108.38 |
|-------------------------|------|--------|------|--------|

Activity : 1482 (Almacenes Central y El Alto)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|-------------|------------------|-------------|------------------|
| 72130 - Svc Co-Transportation Services | 0.00 | 27,684.70 | 0.00 | 27,684.70 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,937.93 | 0.00 | 1,937.93 |
| 76125 - Realized Loss | 0.00 | 0.65 | 0.00 | 0.65 |
| 76135 - Realized Gain | 0.00 | - 0.14 | 0.00 | - 0.14 |
| Total for Fund 30078 | 0.00 | 29,623.14 | 0.00 | 29,623.14 |

| | | | | |
|-------------------------|------|-----------|------|-----------|
| Total for Activity 1482 | 0.00 | 29,623.14 | 0.00 | 29,623.14 |
|-------------------------|------|-----------|------|-----------|

Activity : 149 (Transport Mosquitero TMILD)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|-------------|------------------|-------------|------------------|
| 72130 - Svc Co-Transportation Services | 0.00 | 57,819.14 | 0.00 | 57,819.14 |
| 74505 - Insurance | 0.00 | 8.42 | 0.00 | 8.42 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,047.93 | 0.00 | 4,047.93 |
| Total for Fund 30078 | 0.00 | 61,875.49 | 0.00 | 61,875.49 |

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|------------------------|------|-----------|------|-----------|
| Total for Activity 149 | 0.00 | 61,875.49 | 0.00 | 61,875.49 |
|------------------------|------|-----------|------|-----------|

Activity : 15 (Pruebas rapidas zafra)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|-------------|--------------|-------------|--------------|
| 72330 - Medical Products | 0.00 | 16.25 | 0.00 | 16.25 |
| 74505 - Insurance | 0.00 | 0.48 | 0.00 | 0.48 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1.17 | 0.00 | 1.17 |
| Total for Fund 30078 | 0.00 | 17.90 | 0.00 | 17.90 |

| | | | | |
|-----------------------|------|-------|------|-------|
| Total for Activity 15 | 0.00 | 17.90 | 0.00 | 17.90 |
|-----------------------|------|-------|------|-------|

Activity : 151 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)



| | | | | |
|------------------------------------------------------|-----------------|-----------------|-----------------|-----------|
| Project Id : 00112207 Bolivia Libre de Malaria Trans | Period : | Jan-June (2020) | | |
| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP | | |
| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencias Exp | Total Exp |

| | | | | |
|---------------------------------------------------------|-------------|-----------------|-------------|-----------------|
| 72130 - Svc Co-Transportation Services | 0.00 | 1,049.59 | 0.00 | 1,049.59 |
| 75105 - Facilities & Admin - Implement | 0.00 | 73.47 | 0.00 | 73.47 |
| Total for Fund 30078 | 0.00 | 1,123.06 | 0.00 | 1,123.06 |
| Total for Activity 151 | 0.00 | 1,123.06 | 0.00 | 1,123.06 |
| Activity : 163 (Fumigacion de interiores FIR) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72330 - Medical Products | 0.00 | 1,888.26 | 0.00 | 1,888.26 |
| 74505 - Insurance | 0.00 | 55.83 | 0.00 | 55.83 |
| 75105 - Facilities & Admin - Implement | 0.00 | 136.08 | 0.00 | 136.08 |
| Total for Fund 30078 | 0.00 | 2,080.17 | 0.00 | 2,080.17 |
| Total for Activity 163 | 0.00 | 2,080.17 | 0.00 | 2,080.17 |
| Activity : 189 (Seguimiento entomológico GUY) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,658.66 | 0.00 | 1,658.66 |
| 75105 - Facilities & Admin - Implement | 0.00 | 116.11 | 0.00 | 116.11 |
| Total for Fund 30078 | 0.00 | 1,774.77 | 0.00 | 1,774.77 |
| Total for Activity 189 | 0.00 | 1,774.77 | 0.00 | 1,774.77 |
| Activity : 191 (Seguimiento entomológico-PANDO) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,524.53 | 0.00 | 1,524.53 |
| 75105 - Facilities & Admin - Implement | 0.00 | 106.72 | 0.00 | 106.72 |
| Total for Fund 30078 | 0.00 | 1,631.25 | 0.00 | 1,631.25 |
| Total for Activity 191 | 0.00 | 1,631.25 | 0.00 | 1,631.25 |
| Activity : 2262 (Actividades audiencias primari) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 1,810.17 | 0.00 | 1,810.17 |

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| Project Id : 00112207 Bolivia Libre de Malaria Trans | | Period : | | Jan-June (2020) | |
|--------------------------------------------------------|-------------|------------------|-----------------|------------------|--|
| Output # : 00110830 Bolivia Libre de Malaria Trans | | Impl. Partner : | | 99999 UNDP | |
| | | Location : | | Bolivia | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp | |
| 75105 - Facilities & Admin - Implement | 0.00 | 126.71 | 0.00 | 126.71 | |
| Total for Fund 30078 | 0.00 | 1,936.88 | 0.00 | 1,936.88 | |
| Total for Activity 2262 | 0.00 | 1,936.88 | 0.00 | 1,936.88 | |
| Activity : 227 (Capacitación consejos sociales) | | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 899.80 | 0.00 | 899.80 | |
| 75105 - Facilities & Admin - Implement | 0.00 | 62.99 | 0.00 | 62.99 | |
| Total for Fund 30078 | 0.00 | 962.79 | 0.00 | 962.79 | |
| Total for Activity 227 | 0.00 | 962.79 | 0.00 | 962.79 | |
| Activity : 237 (Analisis de situacion epidemio) | | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | | |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 3,999.68 | 0.00 | 3,999.68 | |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 2,954.18 | 0.00 | 2,954.18 | |
| 75105 - Facilities & Admin - Implement | 0.00 | 486.77 | 0.00 | 486.77 | |
| Total for Fund 30078 | 0.00 | 7,440.63 | 0.00 | 7,440.63 | |
| Total for Activity 237 | 0.00 | 7,440.63 | 0.00 | 7,440.63 | |
| Activity : 253 (Informes periodicos-RRHH) | | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 15,313.59 | 0.00 | 15,313.59 | |
| 71410 - MAIP Premium SC | 0.00 | 3.93 | 0.00 | 3.93 | |
| 71415 - Contribution to Security SC | 0.00 | 314.09 | 0.00 | 314.09 | |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,094.22 | 0.00 | 1,094.22 | |
| Total for Fund 30078 | 0.00 | 16,725.83 | 0.00 | 16,725.83 | |
| Total for Activity 253 | 0.00 | 16,725.83 | 0.00 | 16,725.83 | |
| Activity : 256 (Acceso a Internet) | | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | | |

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|------------------------------------------------------|-----------------|-----------------|
| Project Id : 00112207 Bolivia Libre de Malaria Trans | Period : | Jan-June (2020) |
| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP |
| | Location : | Bolivia |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---------------------------------------------------------|-------------|-----------------|-----------------|-----------------|
| 72135 - Svc Co-Communications Service | 0.00 | 56.29 | 0.00 | 56.29 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3.94 | 0.00 | 3.94 |
| Total for Fund 30078 | 0.00 | 60.23 | 0.00 | 60.23 |
| Total for Activity 256 | 0.00 | 60.23 | 0.00 | 60.23 |
| Activity : 268 (Movilizacion superv nales-reg) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 331.27 | 0.00 | 331.27 |
| 75105 - Facilities & Admin - Implement | 0.00 | 23.19 | 0.00 | 23.19 |
| Total for Fund 30078 | 0.00 | 354.46 | 0.00 | 354.46 |
| Total for Activity 268 | 0.00 | 354.46 | 0.00 | 354.46 |
| Activity : 2681 (Supvn-Visita aerea trimestral) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 2,668.00 | 0.00 | 2,668.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 186.76 | 0.00 | 186.76 |
| 76125 - Realized Loss | 0.00 | 0.97 | 0.00 | 0.97 |
| Total for Fund 30078 | 0.00 | 2,855.73 | 0.00 | 2,855.73 |
| Total for Activity 2681 | 0.00 | 2,855.73 | 0.00 | 2,855.73 |
| Activity : 2682 (Supervision nacional trimestra) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72135 - Svc Co-Communications Service | 0.00 | 6,474.91 | 0.00 | 6,474.91 |
| 75105 - Facilities & Admin - Implement | 0.00 | 453.24 | 0.00 | 453.24 |
| 76125 - Realized Loss | 0.00 | 2.77 | 0.00 | 2.77 |
| Total for Fund 30078 | 0.00 | 6,930.92 | 0.00 | 6,930.92 |
| Total for Activity 2682 | 0.00 | 6,930.92 | 0.00 | 6,930.92 |
| Activity : 270 (Revi calidad de las muestras) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |



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|--------------------------------------------------------|-----------------|------------------|-----------------|------------------|
| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP | | |
| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,988.36 | 0.00 | 1,988.36 |
| 75105 - Facilities & Admin - Implement | 0.00 | 139.19 | 0.00 | 139.19 |
| Total for Fund 30078 | 0.00 | 2,127.55 | 0.00 | 2,127.55 |
| Total for Activity 270 | 0.00 | 2,127.55 | 0.00 | 2,127.55 |
| Activity : 271 (Rev calidad del reporte epidem) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 7,741.68 | 0.00 | 7,741.68 |
| 71405 - Service Contracts-Individuals | 0.00 | 2,460.21 | 0.00 | 2,460.21 |
| 71410 - MAIP Premium SC | 0.00 | 0.86 | 0.00 | 0.86 |
| 71415 - Contribution to Security SC | 0.00 | 67.31 | 0.00 | 67.31 |
| 75105 - Facilities & Admin - Implement | 0.00 | 718.90 | 0.00 | 718.90 |
| Total for Fund 30078 | 0.00 | 10,988.96 | 0.00 | 10,988.96 |
| Total for Activity 271 | 0.00 | 10,988.96 | 0.00 | 10,988.96 |
| Activity : 272 (Verificacion en base de datos) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 204.08 | 0.00 | 204.08 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 336.99 | 0.00 | 336.99 |
| 71635 - Travel - Other | 0.00 | 90.38 | 0.00 | 90.38 |
| 75105 - Facilities & Admin - Implement | 0.00 | 44.21 | 0.00 | 44.21 |
| Total for Fund 30078 | 0.00 | 675.66 | 0.00 | 675.66 |
| Total for Activity 272 | 0.00 | 675.66 | 0.00 | 675.66 |
| Activity : 291 (Seg cambio conductas Nal-Reg) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 4,036.88 | 0.00 | 4,036.88 |
| 75105 - Facilities & Admin - Implement | 0.00 | 282.59 | 0.00 | 282.59 |
| Total for Fund 30078 | 0.00 | 4,319.47 | 0.00 | 4,319.47 |
| Total for Activity 291 | 0.00 | 4,319.47 | 0.00 | 4,319.47 |
| Activity : 292 (Seg cambio conductas Reg-Local) | | | | |



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|------------------------------------------------------|-----------------|-----------------|
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| | Location : | Bolivia |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--------------------------------------------------------|-------------|------------------|-----------------|------------------|
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 200.67 | 0.00 | 200.67 |
| 75105 - Facilities & Admin - Implement | 0.00 | 14.05 | 0.00 | 14.05 |
| Total for Fund 30078 | 0.00 | 214.72 | 0.00 | 214.72 |
| Total for Activity 292 | 0.00 | 214.72 | 0.00 | 214.72 |
| Activity : 300 (Revision de fuentes de datos) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 609.62 | 0.00 | 609.62 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 234.26 | 0.00 | 234.26 |
| 71635 - Travel - Other | 0.00 | 45.19 | 0.00 | 45.19 |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 945.19 | 0.00 | 945.19 |
| 75105 - Facilities & Admin - Implement | 0.00 | 128.40 | 0.00 | 128.40 |
| 76125 - Realized Loss | 0.00 | 2.79 | 0.00 | 2.79 |
| Total for Fund 30078 | 0.00 | 1,965.45 | 0.00 | 1,965.45 |
| Total for Activity 300 | 0.00 | 1,965.45 | 0.00 | 1,965.45 |
| Activity : 302 (Gestion subvenciones-RRHH PNUD) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 81,112.61 | 0.00 | 81,112.61 |
| 71410 - MAIP Premium SC | 0.00 | 32.82 | 0.00 | 32.82 |
| 71415 - Contribution to Security SC | 0.00 | 2,623.01 | 0.00 | 2,623.01 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,863.79 | 0.00 | 5,863.79 |
| Total for Fund 30078 | 0.00 | 89,632.23 | 0.00 | 89,632.23 |
| Total for Activity 302 | 0.00 | 89,632.23 | 0.00 | 89,632.23 |
| Activity : 304 (Gastos Administrativos PNUD) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72135 - Svc Co-Communications Service | 0.00 | 440.03 | 0.00 | 440.03 |
| 73120 - Utilities | 0.00 | 164.16 | 0.00 | 164.16 |
| 75105 - Facilities & Admin - Implement | 0.00 | 17,349.18 | 0.00 | 17,349.18 |
| 76125 - Realized Loss | 0.00 | 4.18 | 0.00 | 4.18 |
| 76135 - Realized Gain | 0.00 | - 0.41 | 0.00 | - 0.41 |



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|------------------------------------------------------|-----------------|-----------------|-----------------|-----------|
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| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP | | |
| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|----------------------|------|-----------|------|-----------|
| Total for Fund 30078 | 0.00 | 17,957.14 | 0.00 | 17,957.14 |
|----------------------|------|-----------|------|-----------|

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|------------------------|------|-----------|------|-----------|
| Total for Activity 304 | 0.00 | 17,957.14 | 0.00 | 17,957.14 |
|------------------------|------|-----------|------|-----------|

Activity : 33 (Capacitacion CV en Prueba Rap)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|------|----------|------|----------|
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 3,720.53 | 0.00 | 3,720.53 |
| 75105 - Facilities & Admin - Implement | 0.00 | 260.44 | 0.00 | 260.44 |

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|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 3,980.97 | 0.00 | 3,980.97 |
|----------------------|------|----------|------|----------|

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|-----------------------|------|----------|------|----------|
| Total for Activity 33 | 0.00 | 3,980.97 | 0.00 | 3,980.97 |
|-----------------------|------|----------|------|----------|

Activity : 346 (Asegurar equipos proyecto)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|------|----------|------|----------|
| 72399 - Other Materials and Goods | 0.00 | 8,827.25 | 0.00 | 8,827.25 |
| 75105 - Facilities & Admin - Implement | 0.00 | 617.92 | 0.00 | 617.92 |

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|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 9,445.17 | 0.00 | 9,445.17 |
|----------------------|------|----------|------|----------|

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|------------------------|------|----------|------|----------|
| Total for Activity 346 | 0.00 | 9,445.17 | 0.00 | 9,445.17 |
|------------------------|------|----------|------|----------|

Activity : 36 (Eficacia terapeutica Reg Perf)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|--------|------|--------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 386.05 | 0.00 | 386.05 |
| 75105 - Facilities & Admin - Implement | 0.00 | 27.02 | 0.00 | 27.02 |

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|----------------------|------|--------|------|--------|
| Total for Fund 30078 | 0.00 | 413.07 | 0.00 | 413.07 |
|----------------------|------|--------|------|--------|

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|-----------------------|------|--------|------|--------|
| Total for Activity 36 | 0.00 | 413.07 | 0.00 | 413.07 |
|-----------------------|------|--------|------|--------|

Activity : 66 (Deteccion activa recorrido 1)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 5,744.33 | 0.00 | 5,744.33 |
| 75105 - Facilities & Admin - Implement | 0.00 | 402.10 | 0.00 | 402.10 |

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|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 6,146.43 | 0.00 | 6,146.43 |
|----------------------|------|----------|------|----------|



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|------------------------------------------------------|-----------------|-----------------|-----------------|-----------|
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| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------------|------|----------|------|----------|
| Total for Activity 66 | 0.00 | 6,146.43 | 0.00 | 6,146.43 |
|-----------------------|------|----------|------|----------|

Activity : 67 (Deteccion activa recorrido 2)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 7,794.80 | 0.00 | 7,794.80 |
| 75105 - Facilities & Admin - Implement | 0.00 | 545.63 | 0.00 | 545.63 |

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|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 8,340.43 | 0.00 | 8,340.43 |
|----------------------|------|----------|------|----------|

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|-----------------------|------|----------|------|----------|
| Total for Activity 67 | 0.00 | 8,340.43 | 0.00 | 8,340.43 |
|-----------------------|------|----------|------|----------|

Activity : 68 (Deteccion activa recorrido 3)

Fund : 30078 (Global Fund to fight AIDS Tube)

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|----------------------------------------|------|----------|------|----------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 5,494.11 | 0.00 | 5,494.11 |
| 75105 - Facilities & Admin - Implement | 0.00 | 384.59 | 0.00 | 384.59 |

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|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 5,878.70 | 0.00 | 5,878.70 |
|----------------------|------|----------|------|----------|

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|-----------------------|------|----------|------|----------|
| Total for Activity 68 | 0.00 | 5,878.70 | 0.00 | 5,878.70 |
|-----------------------|------|----------|------|----------|

Activity : 69 (Deteccion activa recorrido 4)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 3,900.88 | 0.00 | 3,900.88 |
| 75105 - Facilities & Admin - Implement | 0.00 | 273.06 | 0.00 | 273.06 |

| | | | | |
|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 4,173.94 | 0.00 | 4,173.94 |
|----------------------|------|----------|------|----------|

| | | | | |
|-----------------------|------|----------|------|----------|
| Total for Activity 69 | 0.00 | 4,173.94 | 0.00 | 4,173.94 |
|-----------------------|------|----------|------|----------|

Activity : 70 (Deteccion activa recorrido 5)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72160 - Svc Co-Education & Health Serv | 0.00 | 4,416.26 | 0.00 | 4,416.26 |
| 75105 - Facilities & Admin - Implement | 0.00 | 309.14 | 0.00 | 309.14 |

| | | | | |
|----------------------|------|----------|------|----------|
| Total for Fund 30078 | 0.00 | 4,725.40 | 0.00 | 4,725.40 |
|----------------------|------|----------|------|----------|



| | |
|------------------------------------------------------|----------------------------|
| Project Id : 00112207 Bolivia Libre de Malaria Trans | Period : Jan-June (2020) |
| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : 99999 UNDP |
| | Location : Bolivia |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------------------------------|-------------|------------------|-----------------|------------------|
| Total for Activity 70 | 0.00 | 4,725.40 | 0.00 | 4,725.40 |
| Activity : 71 | | | | |
| (Deteccion activa recorrido 6) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 1,357.90 | 0.00 | 1,357.90 |
| 75105 - Facilities & Admin - Implement | 0.00 | 95.05 | 0.00 | 95.05 |
| Total for Fund 30078 | 0.00 | 1,452.95 | 0.00 | 1,452.95 |
| Total for Activity 71 | 0.00 | 1,452.95 | 0.00 | 1,452.95 |
| Activity : 72 | | | | |
| (Deteccion activa municipios) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 3,832.53 | 0.00 | 3,832.53 |
| 75105 - Facilities & Admin - Implement | 0.00 | 268.28 | 0.00 | 268.28 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 0.01 | 0.00 | 0.01 |
| Total for Fund 30078 | 0.00 | 4,100.82 | 0.00 | 4,100.82 |
| Total for Activity 72 | 0.00 | 4,100.82 | 0.00 | 4,100.82 |
| Activity : 741 | | | | |
| (Brigadas integrales Ribe Sena) | | | | |
| Fund : 30078 (Global Fund to fight AIDS Tube) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 45,352.78 | 0.00 | 45,352.78 |
| 71410 - MAIP Premium SC | 0.00 | 17.31 | 0.00 | 17.31 |
| 71415 - Contribution to Security SC | 0.00 | 1,387.12 | 0.00 | 1,387.12 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 5,885.04 | 0.00 | 5,885.04 |
| 71520 - UNV-Language Allowance | 0.00 | 210.00 | 0.00 | 210.00 |
| 71535 - UNV-Medical Insurance | 0.00 | 494.76 | 0.00 | 494.76 |
| 71540 - UNV-Global Charges | 0.00 | 250.42 | 0.00 | 250.42 |
| 71541 - UNVs-Contribution to security | 0.00 | 235.40 | 0.00 | 235.40 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 491.29 | 0.00 | 491.29 |
| 71592 - UNV_COST_RECOVERY_RECURREN | 0.00 | 955.92 | 0.00 | 955.92 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,869.60 | 0.00 | 3,869.60 |
| Total for Fund 30078 | 0.00 | 59,149.64 | 0.00 | 59,149.64 |
| Total for Activity 741 | 0.00 | 59,149.64 | 0.00 | 59,149.64 |
| Activity : 742 | | | | |
| (Brigadas integrales Ribe Sena) | | | | |



| | | | | |
|------------------------------------------------------|-----------------|-----------------|-----------------|-----------|
| Project Id : 00112207 Bolivia Libre de Malaria Trans | Period : | Jan-June (2020) | | |
| Output # : 00110830 Bolivia Libre de Malaria Trans | Impl. Partner : | 99999 UNDP | | |
| | Location : | Bolivia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72135 - Svc Co-Communications Service | 0.00 | 5,899.69 | 0.00 | 5,899.69 |
| 75105 - Facilities & Admin - Implement | 0.00 | 412.98 | 0.00 | 412.98 |
| 76135 - Realized Gain | 0.00 | - 0.06 | 0.00 | - 0.06 |

Total for Fund 30078 0.00 6,312.61 0.00 6,312.61

Total for Activity 742 0.00 6,312.61 0.00 6,312.61

Activity : 96 (Mantenimiento de motocicletas)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|-----------|------|-----------|
| 72399 - Other Materials and Goods | 0.00 | 16,616.56 | 0.00 | 16,616.56 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,163.16 | 0.00 | 1,163.16 |

Total for Fund 30078 0.00 17,779.72 0.00 17,779.72

Total for Activity 96 0.00 17,779.72 0.00 17,779.72

Activity : 97 (Mantenimiento equipo de Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

| | | | | |
|----------------------------------------|------|----------|------|----------|
| 72399 - Other Materials and Goods | 0.00 | 1,360.04 | 0.00 | 1,360.04 |
| 75105 - Facilities & Admin - Implement | 0.00 | 95.21 | 0.00 | 95.21 |

Total for Fund 30078 0.00 1,455.25 0.00 1,455.25

Total for Activity 97 0.00 1,455.25 0.00 1,455.25

Total for Output : 00110830 0.00 399,835.98 0.00 399,835.98

| | | | | |
|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 399,835.98 | 0.00 | 399,835.98 |
|-----------------|------|------------|------|------------|

Marcelo Oropeza A.
Administrador Nacional
Malaria
PNUD - FM

Coordinador Nacional
PNUD - FM

Virginia Tapia Terrazas
ASOCIADA DE PROGRAMAS
PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Fernando Aramayo Carrasco
Analista de Programas
PNUD



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 06-07-2020 19:08:16

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

| | |
|------------------|--------------------------|
| Project Id : ALL | Period : Jan-June (2020) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------------|----------|------------|-----------------|------------|
| 48601 - Bolivia - Central | 0.00 | 1,626.97 | 0.00 | 1,626.97 |
| 48608 - Bolivia - Poverty Reduction | 0.00 | 398,209.01 | 0.00 | 398,209.01 |



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 06-07-2020 19:08:16

Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project/Award: 00112207 Bolivia Libre de Malaria Trans

Period : As Of Jun30,2020

| Output # | 00110830 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 156,097.55 |

